



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$537,415.12	\$24,507.30	\$561,922.42	\$196,058.40	\$196,058.40	\$365,864.02
Sindicatura	\$1,385,847.58	\$91,343.28	\$1,477,190.86	\$542,860.37	\$542,860.37	\$934,330.49
Regiduría	\$4,019,261.92	\$162,174.24	\$4,181,436.16	\$1,297,393.92	\$1,297,393.92	\$2,884,042.24
Secretaría del ayuntamiento	\$635,883.60	\$33,083.09	\$668,966.69	\$247,581.18	\$247,581.18	\$421,385.51
Organo de Control Interno	\$568,208.88	\$19,652.90	\$587,861.78	\$144,429.79	\$144,429.79	\$443,431.99
Presidente Municipal	\$3,812,564.62	\$334,323.22	\$4,146,887.84	\$1,486,356.99	\$1,486,356.99	\$2,660,530.85
Desarrollo Económico	\$1,271,594.48	\$122,849.71	\$1,394,444.19	\$546,338.07	\$546,338.07	\$848,106.12
Desarrollo social	\$5,144,715.42	\$492,749.28	\$5,637,464.70	\$2,886,457.52	\$2,886,457.52	\$2,751,007.18
Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$240,543.60	\$240,543.60	\$779,464.32
Dirección de Obras Públicas	\$308,856,004.48	\$30,741,616.73	\$339,597,621.21	\$18,238,606.44	\$18,238,606.44	\$321,359,014.77
Tesorería	\$118,876,476.16	\$-25,144,148.70	\$93,732,327.46	\$13,874,347.92	\$13,679,929.25	\$79,857,979.54
Total del Gasto	\$446,096,426.66	\$6,909,704.57	\$453,006,131.23	\$39,700,974.20	\$39,506,555.53	\$413,305,157.03



ING JESUS GUZMAN AVILES
 Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
 Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
 Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
 Tesorero

